

FISCAL MANAGEMENTANNUAL BUDGET

The school budget is the legal basis for the establishment of the tax levy. It is the official document that describes the programs to be conducted during a given period of time. It is the operational plan, stated in financial terms, for the conduct of all programs in the school system. Proposed expenditures should be summarized by program activity area so that areas of expenditure can be properly and easily identified.

The annual school budget process is an important function of school district operations and should serve as a means to improve communications within the school organization and with the residents of the school community.

Presentation: 2/7/90

First  
Vote: 2/21/90

Second  
Vote: 3/7/90