

# Project Description

## East Hill Elementary School

- Building Security
- Technology Upgrades / IP Phone system
- Library Addition / Cafeteria Reconfiguration
- Air Conditioning - Full Building
- Playground Replacement
- Restroom Upgrades
- Site, Mechanical, Electrical, Plumbing and General Construction Repairs and Upgrades
- Emergency Generator – If funding is available after all other work.

## Onondaga Road Elementary School

- Building Security
- Technology Upgrades / IP Phone System
- Library Addition / Cafeteria Reconfiguration
- Air Conditioning - Full Building
- Playground Enhancements
- Restroom Upgrades
- Site, Mechanical, Electrical, Plumbing and General Construction Repairs and Upgrades
- Emergency Generator – If funding is available after all other work.

## Split Rock Elementary

- Building Security
- Technology Upgrades / IP Phone System
- Air Conditioning - Remaining Building
- Restroom & Locker Room Upgrades
- Playground Enhancements
- Site, Mechanical, Electrical, Plumbing and General Construction Repairs and Upgrades
- Emergency Generator – If funding is available after all other work.

## Stonehedge Elementary School

- Building Security
- Technology Upgrades / IP Phone System
- Air Conditioning - Full Building
- Playground Enhancements
- Restroom Upgrades
- Site, Mechanical, Electrical, Plumbing and General Construction Repairs and Upgrades
- Emergency Generator – If funding is available after all other work.

## Camillus Middle School

- Building Security
- Technology Upgrades / IP Phone System
- Gymnasium Bleacher Replacement
- Elevator Replacement
- Site, Mechanical, Electrical, Plumbing and General Construction Repairs and Upgrades
- Emergency Generator

## West Genesee Middle School

- Building Security
- Technology Upgrades / IP Phone System
- Boiler Upgrades
- Locker Room & Gymnasium Bleacher Replacement
- Roof Repairs
- Site, Mechanical, Electrical, Plumbing and General Construction Repairs and Upgrades
- Emergency Generator

## High School

- Building Security
- Technology Upgrades / IP Phone System
- Locker Room & Gymnasium Bleacher Replacement
- Pool Repairs & Upgrades
- Roof Repairs
- Site, Mechanical, Electrical, Plumbing and General Construction Repairs and Upgrades
- Emergency Generator

## Transportation Center

- Replace Three (3) In-ground Lifts
- Technology Upgrades / IP Phone System
- Site, Drainage, Door and Masonry Repairs and Upgrades

## District Office

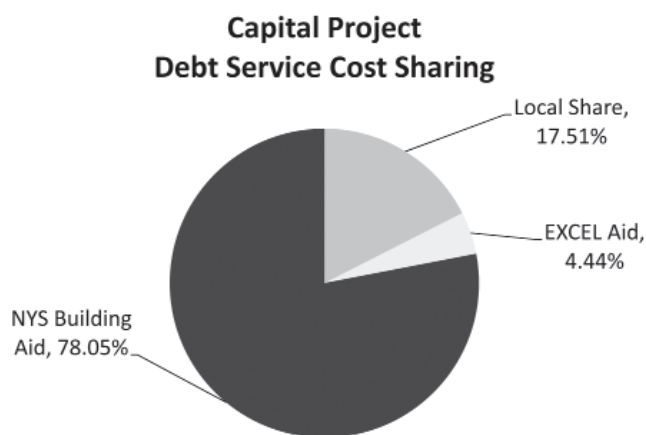
- Technology Upgrades / IP Phone System
- The work below will only be completed after all other work has been completed and there is sufficient funding available:
- Drainage Upgrades; Replace Carpet; Storage Facility

## How the Referendum is Funded

**Total Project Cost:** \$24,305,200

### How will the referendum be funded?

The proposed 16 year bond issue will fund the project costs. State Aid and EXCEL Aid will account for 82.49% of the new debt service. The local share will be 17.51% of the total new debt service and be paid over 16 years.



### Local cost is minimized as a result of:

- **State Building Aid / Incentive Building Aid**
- **EXCEL Aid**

## Referendum Vote:

**Date:** November 12, 2013

**Time:** 6:00 a.m.-9:00 p.m.

**Place:** West Genesee High School  
Auditorium Lobby

*For schedule of Board of Education and school presentations, see page 1 of Referendum Newsletter*

## Voter Qualifications:

18 years of age or older • U.S. citizen •  
District Resident for 30 days

## Question and Answers

### *Q: What are the voters being asked to approve?*

**A:** The District is seeking to do technology and security upgrades, small additions to East Hill and Onondaga Road Elementary Schools, playground replacements and upgrades at the elementary buildings and repair and maintenance work in all of our buildings.

### *Q: What impact does the new debt service payment for this project have on the tax rate?*

**A:** The estimated tax rate increase to support this project will be 6 cents or less per thousand of assessed value beginning with the 2015-16 school year and continue for sixteen years. The following factors have helped to minimize the cost to the local tax payers:

- 82.5% state building-aid ratio
- EXCEL Aid of \$1,033,668 available for technology and security enhancements
- Existing debt service from prior projects will be dropping off to offset a portion of the new debt service coming on the books.

### *Q: Why is it advantageous to undertake this project now?*

**A:** Currently the incentive building aid of 10% still exists. EXCEL Aid is still available for qualifying project expenditures.

### *Q: Why is this project necessary?*

**A:** The technology improvements will help us to better serve student needs in our buildings. The security enhancements will provide a safer learning environment. The repairs, maintenance and upgrades will help to protect the large investment that we have made in our facilities through previous projects. Some areas in this project, such as locker rooms and rest rooms were never addressed in previous projects and have reached the end of their useful life.

### *Q: When will the project begin?*

**A:** The project is tentatively scheduled to begin during the summer of 2014, pending the approval of plans and specifications by the State Education Department.

### *Q: Why establish a reserve to replace the turf field and how will it work?*

**A:** The turf field has been very well maintained over the past seven years but will need to be replaced within the next seven to ten years. This proposition will authorize the District to establish the reserve fund, it does not provide funding for the reserve fund. The reserve will be funded over the next seven to ten years with funds that are made available through budgetary savings identified from our general fund. The funding cannot exceed the voter approved amount of \$700,000.